

Glenstantia Primary School**2009 School Budget**

	2008	2009
School Fees	9,132,500	10,777,000
Less	1,735,175	2,047,630
- School Fee Subsidy 5%	456,625	538,850
- School Fee Bad Debt 10%	913,250	1,077,700
- Early Payment Discount 4%	365,300	431,080
Net School Fee Income	7,397,325	8,729,370
Add Other Income	695,000	740,000
After School Centre Surplus	140,000	140,000
Tuck Shop Surplus	75,000	75,000
Interest Earned from investments	480,000	525,000
Bad Debts Recovered		
GDE Grant		
Other Income		
Total Income	8,092,325	9,469,370
Expenditure		
Administration	-	1,313,601
Education Requirements	-	6,631,499
Buildings and Maintenance	-	1,078,222
Sports and Culture	-	444,817
Projects		
Total Expenditure	-	9,468,139
Estimated Surplus / (Shortfall)	8,092,325	1,231

	2009
	1,313,601
Audit Fees	25,000
Governing Body	2,750
Audit Fee - Internal	7,500
Bank Charges	42,000
Credit Card Charges	32,000
Debt Collection	32,000
Gifts and Flowers	6,500
Insurance Paid	102,000
Legal Fees	5,000
First Aid and Sick Room	8,500
Salaries : Admin	807,351
Security	40,000
Staff Refreshments	44,000
Telephone and Postage	144,000
Web Page Maintenance	15,000

2009 School Budget**Buildings Grounds & Equip****2009****1,078,222**

R & M Buildings	192,000
R & M Grounds	62,000
R & M Swimming Pool	26,000
R & M Cricket Pitch	30,000
R & M Tennis Courts	36,000
R & M Netball/Basketball Court	36,000
M & R of Equip/Furniture	58,000
Electricity & Water	245,000
Salary : Estate Management	393,222

Educational Requirements**6,631,499**

Media Centre	104,800
Comp Centre:	65,800
Computer Maintenance	150,000
Art and Culture	42,500
Music Department	7,600
Photo Copy Charges	130,000
Printing and Stationery	80,000
Salaries : Educators	4,326,573
Statutory Contributions	205,000
Educators Courses	15,000
Staff Development & Bursaries	100,000
SMTCourses	10,000
JP Grade 1	167,800
JP Grade 2	154,300
JP Grade 3	145,800
SP Grade 4	159,600
SP Grade 5	159,200
SP Grade 6	159,500
SP Grade 7	209,200
Immigrant English	2,862
Maths	9,000
Technology	20,100
Book Rooms	3,000
Life Orientation	32,670
KDA	145,000
Remedial	16,520
North Sotho	9,674

2009 School Budget**Sports & Culture****2009****444,817**

Affiliation Fees	2,000
Trophies & Awards	5,000
Catering & Entertainment	8,500
Travelling & Petrol	45,000
Athletics	31,600
Chess	3,780
Cricket	54,000
Cultural Evening	500
Hockey	50,650
Mini Tennis	1,900
Netball	28,000
Soccer	32,500
Swimming	36,500
Tennis	24,375
Choir Senior	32,100
Scholar Patrol	2,500
Scripture Union	500
Conquesta / Science Festival	4,050
Speech Festival	7,065
Art Club	5,600
Interhouse Quiz	1,000
Science Club	3,100
Scrabble Club	547
Winter Sports Day	5,400
Hiking Club	500
Toastmasters	6,500
Junior Rangers	10,500
Basketball	18,450
Mini Cricket	5,000
Mini Soccer	5,000
Table Tennis	400
Mini Rugby	4,800
Rugby	7,500